THE BANGALORE CITY MUNICIPAL COUNCIL.

EXPLANATORY MEMO TO ACCOMPANY THE BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPAL COUNCIL FOR THE YEAR 1908-09.

The opening balance for the year 1907-08 according to the Comptroller's Audited Account for June 1907 (Final) is	Rs.	1,15,386	0	0
Add estimated receipts for the year 1907-08	„	2,41,219	0	0
Total	Rs.	3,56,605	0	0
Deduct estimated expenditure for the year 1907-08 ...	Rs.	2,79,452	0	0
Opening balance for 1908-09 ...	Rs.	77,153	0	0

RECEIPTS.

1907-08 Rs.	1908-09 Rs.	
6,500	7,000	*I. Octroi.*—(*a*) *Fresh cocoanuts.*—The trade in this commodity is gradually rising in the City owing to the increased demand. Hence a sum of Rs. 500 in excess of the estimate sanctioned for the current year is estimated for 1908-09.
10,000	10,500	(*b*) *Tobacco—local and foreign.*—Attempts have been made and with some success to put down the smuggling of this article into the City by carefully watching the movements of those that deal in it. Proposals to prevent the clandestine importations of tobacco are in course of submission and when the same meet with the approval of Government, there is every likelihood of the revenue rising still higher under this head. The present increased estimate of Rs. 500 is made with due regard to the introduction of a new system of patrol approved by the Council.
		(*c*) *Roofing Tiles—Mangalore pattern.*—There is a great desire on the part of the people building houses for Mangalore tiles in preference to those made in the City-Tile Works: and the realization under this head during the first half of 1907-08 support the present increased estimate of Rs. 60 for the ensuing year.
	30,000	(*d*) *Piece-goods.*—The actuals of 1906-07 and those of the first six months in 1907-08 show that the trade under 'Piece-goods' is steadily increasing year by year, owing to the larger demand in the market. A sum of Rs. 4,000 in excess of the current year's estimate has therefore been estimated under this head for the ensuing year.
	50	(*f*) *Oats.*—The increased estimate under this head is based upon the actuals of the first six months of the current year.
	1.800	(*g*) *Horse-gram.*—The actuals of the year 1906-07 support the increased estimate of Rs. 100 for 1908-09.
	100	*II. Storage fees.*—Under the new Octroi By-Law now under the consideration of the Council, the consignees of goods are required to remove their articles from the Bonded Warehouse within a prescribed period on pain of paying enhanced rates if they should fail to do so. Further, the actuals of the first half of the current year support the increased [illegible]mate under this head.
		'II. Licenses.—(*a*) *Liquor Shops*—(*b*) *Other* —The actuals of 1906-07 as well as those o[illegible] 'lf of the current year indicate that the [illegible] this head is likely to increase since [illegible] have been included within the City [illegible] an increased estimate of Rs. 981 is [illegible]enses.'

27,000	25,000	*VI. Tolls.*—The income under this head fluctuating as it is, depends on various causes and it is not possible to arrive at a tolerably definite figure. To be on the safe side, the estimate is reduced to Rs. 25,000 for 1908-09.
300	200	*VII. Mohatarfa.—(c) Oil-mills.*—In the interests of the public, applications for putting up oil-mills in certain localities are not being encouraged. This accounts for the decrease in the estimate under this head.
50	100	*IX. Fines.*—The estimate under this head is raised by Rs. 50 as by the new system of patrol to be introduced in the City, more cases of smuggling of dutiable articles are likely to be detected and placed before the Magistrate for punishment.
500	200	*X. Miscellaneous, Sale of lands.*—Persons desirous of building houses are of late going in for sit in the Extensions in preference to those in the C and the demand for lands in the City is there small. The formation of another Extension bet the Chamarajendrapet and the Basavangudi F sions has further reduced the demand. He estimate is reduced by Rs. 300.
5,000	1,500	*Land Revenue and Local Cess.*—The under Land Revenue and Local Cess has af introduction of resurvey in the Bangalore gone down, the actuals for 1906-07 being Rs. only. The causes of the fall in revenue are course of enquiry. Pending the result of inv tion of this question the figures of 1906-0 been adopted.
5,000	6,000	*Sale of manure.*—The actuals of the fi of 1907-08 show that the manure in the City and rise higher than the s rent year. This acc under this head.
15,000	19,511	*Contributions.*— ceedings No. 8687-9 March 1907, directed th tion, etc., charges should Funds, the full cost of estab the Expenditure side. The mo amount of expenditure due to th Plague Funds accounts for the under 'Contributions.'
1,000	400	*Payments for Municipal individuals.*—The actuals of t current year show that the de the public is very small and tioned was too high. H Rs. 600.
		Other items call for no
		EXPENDITURE.
6,935	12,292	*Registration of Births a Office.*—In order to meet th the Health Officer and that Proceedings No. 12156-9—M 5899-901—Ml. 93-07-4, dated June and 18th December 190 is provided in excess of the 08. The details ar
19,000	20,000	*VII. Light* maining r other su reddi th

6,216	9,336	*VIII. Public Works, (a) Supervision.*—The necessity for procuring the services of an able and duly qualified Engineer in place of the present incumbent is clearly set forth in this office letter No. 168, dated the 27th December 1907. Pending the final orders of Government on the subject, a sum of Rs. 300 plus 50 is provided for the pay and allowance of an Engineer. Two additional Sub-Overseers on Rs. 25 plus 15 to be in charge of the roads, etc., of the New Extensions recently transferred from the Sanitary Engineering Department are also provided in the ensuing year's budget. This accounts for the increased provision of Rs. 3,120 under this head.
12,000	14,000	*(c) Ordinary repairs of roads.*—An excess provision of Rs. 2,000 is made under this head to meet the pay of a permanent gang for each of the two Extensions and to the purchase of materials required to maintain the roads in those Extensions in proper order.
2,500	7,500	*(h) Buildings, Original.*—Besides the provision of Rs. 2,500 usually made every year, a sum of Rs. 5,000 is provided in excess under this head to undertake the construction of sweepers' huts ordered in Government Proceedings No. 7227—Ml. 351-07-2, dated 25th January 1908.
10,824	10,024	*IX. Charitable Grants, Epidemic Diseases Hospital.*—The provision for 1908-09 remains the same as in the year previous *minus* the additional grant of Rs. 800 applied for in this office letter No. 33, dated the 31st July 1907, to meet the expenses connected with the supply of articles of bedding and clothing of the patients and the employment of additional hands temporarily owing to the increase of plague in the City.
	04	*Disinfection and other Plague Preventive Measures.*—In pursuance of Government Proceedings No. 8687-9—San. 40-06-4, dated 21st March 1907, directing that a moiety of all plague charges should be met from Municipal Funds from 1st July 1907, an application for an additional grant of Rs. 12,544 had been made for disinfection and other charges in this office letter referred to in the above para. With due regard to actual requirements of the ensuing year, a sum of Rs. 9,404 is provided in the budget for the ensuing year.
	1,992	*Dispensaries.*—The provision till now made for house-rent and contingent charges of the Ganigarpet and Arlepet Dispensaries has been reduced according to the present requirements and a fresh provision for contingent charges of the Chamarajendrapet Dispensary which was omitted to be included in the current year's budget made. A sum of Rs. 72 is also provided in excess of the amount sanctioned for the current year for giving increases to watermen and totis or servants of the three Municipal Dispensaries at Re. 1 each, under the circumstances reported in this office letter No. 146, dated 30th November 1907. These account for the net decrease of Rs. 196 in the ensuing year's budget under this head.
	3,250	*Langarkhana.*—The usual provision of Rs. 3,000 was found insufficient to pay the weekly money-dole and also to distribute clothes to the re-nts of this charity every year. For want of ient funds, clothes could not be distributed this ence an additional sum of Rs. 250 has been der this head.

1,000	1,500	*Pension.*—Owing to the retirement of two shanbhogs and a few peons of the Octroi Department on pension during the current year additional funds are required to meet this extra items of expenditure. The provision under this head is therefore raised by Rs. 500.
700	1,000	*Other items.*—To meet any unforeseen expenses not provided for in the budget, a sum of Rs. 300 is provided under this head in excess of the amount sanctioned for 1907-08.
.....	2,000	*Sewage Farms.*—Government Proceedings No. 8888-90—Ml. 184-07-4, dated 7th March 1908 directing that provision should be made for meeti the working expenses of the Sewage Farms t the commencement of 1908-09, having reache office rather late, a correct estimate of expe could not be got ready. The details will be tained from the Chief Engineer and duly f for the information of the Councillors. however, the receipt of the required inform this subject, a lump-sum provision of Rs. made for the ensuing year.

M. G. KRISHNASAMI ,
Vice-Pre

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BUDGET-FORM No. I.

Approximate estimate of Receipts of the City Municipality, Bangalore, for the year 1908-09.

No.	Items	Actuals for 1906-07	Actuals of the first six months of the current year and the probables of the second half year		Estimate for the year 1908-09	Sanctioned estimate for 1907-08
			1907-08	1907-08		
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Octroi—					
	Class I—(a) Cocoanuts, fresh	6,035	3,273	2,744	7,000	6,500
	(b) Do dry	1,728	761	923	1,600	1,600
	(c) Betel-leaves	7,229	3,350	3,926	7,000	7,000
	Class II—Tobacco, local and foreign ...	9,569	5,237	4,825	10,500	10,000
	Class III—Timber	7,100	3,410	3,764	7,000	7,000
	Class IV—Roofing tiles, Mangalore pattern ...	218	149	86	200	140
	Class V—Piece-goods	30,578	16,734	15,899	30,000	26,000
	Class VI—(a) Sugar	3,651	2,619	1,687	3,200	3,200
	(b) Bran	147	72	90	100	100
	(c) Oats	34	73	27	50	10
	(d) Chaff	11	4	2	10	10
	(e) Horse gram	2,233	924	1,426	1,800	1,700
	ss VII—Storage fees	66	54	47	100	40
	s VIII—Rahadari fees	277	117	168	200	200
	IX—Tobacco license	570	1	336	500	500
	Total, Octroi ...	69,446	36,778	35,950	69,260	64,000
	houses, buildings and lands	29,771	16,790	17,185	33,000	33,000
	ng tax	6,256	3,922	3,321	8,000	8,000
	receipts—					
	Liquor shops	16,421	9,225	8,549	17,000	16,519
	Other licenses	15,567	8,184	7,041	15,500	15,000
	Total III, License Receipts ...	31,988	17,409	15,590	32,500	31,519
	... ...	15,846	9,475	8,518	19,800	19,800
	... ...	28,117	13,890	14,089	25,000	27,000
	... ...	9,477	7,237	4,417	13,500	13,500
	... ...	47	50	19	...	...
	... ...	305	165	141	200	300
	... ...	8	...	...	...	...
	tarfa ...	9,837	7,452	4,577	13,700	13,800
	... ...	9,561	3,862	4,788	8,500	8,500
	... ...	1,404	775	946	1,200	1,200
	Total VIII, Rents ...	10,965	4,637	5,734	9,700	9,700
	... ...	2	1	...	100	50
	... ...	428	315	87	200	500
	... ...	17	48	15	...	...
	... ...	226	104	137	250	250
	... ...	1,480	...	1,480	1,500	5,000
	... ...	643	272	293	500	500
	... ...	4,512	3,375	3,398	6,000	5,000
	.. ...	3,420	1,841	1,735	3,500	3,500
	... ...	1,827	994	1,268	1,000	1,000
	... ...	534	178	160	600	600
	... ...	14,202	428	13,440	13,511	15,000
	... ...	2,399	1,024	897	2,000	2,000
	Miscellaneous ...	29,688	8,579	22,910	35,061	33,350
	vices rendered to	774	144	370	400	1,000
	... ...	11,486	2,539	9,998	...	...
	... ...	...	...	...	...	...
	... ...	50	6	...	...	...
	... ...	5	...	5	...	...
	... ...	10,000	...	...	...	...
		2,54,231	1,21,622	1,38,247	2,46,521	2,41,219
		3,572	...	...	77,153	1,15,386
			...	...	3,23,674	3,56,605

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APPENDIX TO FORM No. I.

Details of Receipts of the Bangalore City Municipality for 1908-09, as compared with those of 1907-08.

No.	Items	Sanctioned for 1907-08			Proposed estimate for 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
				Rs.			Rs.	
I	Octroi—							
	Timber	...	...	7,000	...	...	7,000	
	Mangalore tiles	...	...	140	...	...	200	
	Piece-goods	...	...	26,000	...	...	30,000	
	Sugar	...	...	3,200	...	...	3,200	
	Horse gram	...	...	1,700	...	...	1,800	
	Oats	...	...	10	...	...	50	
	Bran	...	...	100	...	...	100	
	Chaff	...	...	10	...	...	10	
	Fresh cocoanuts	...	...	6,500	...	...	7,000	
	Dry do	...	...	1,600	...	...	1,600	
	Betel-leaves	...	...	7,000	...	...	7,000	
	Tobacco	...	...	10,000	...	...	10,500	
	Storage	...	...	40	...	...	100	
	Rahadari	...	...	200	...	...	200	
	Tobacco license	...	...	500	...	...	500	
	Total	...	...	64,000	...	...	69,260	
II	Tax on houses, buildings and lands	...	...	33,000	...	...	33,000	
	Lighting tax	...	...	8,000	...	...	8,000	
	Water tax	...	...	19,800	...	...	19,800	
III	License Receipts—(a) Liquor shops—							
	Arrack shops	...	...	5,220	...	...	5,580	
	Beer tavern	...	...	360	...	...	36	
	Liquor shops	...	...	275	...	...	2	
	Excess sale of arrack	...	...	9,7[illegible]			[illegible]	
	Toddy shops	...	...					
	Total	...	...					
	(b) Other licenses—							
	Fees from licenses on hackney carriages, coaches and transit carts	...	...					
	Jatkas	...	...					
	Drivers	...	...					
	Single bullock carts, passengers	...	...					
	Do goods	...	...					
	Slaughtering cattle	...	...					
	Municipal slaughter-house contract	...	...	7,200				
	Firewood depôt	...	...	280				
	Bricks	...	...	80				
	Erection of pendals	...	...	2				
	Bullocks stalls	...	...					
	Pottery kilns	...	...	30				
	Cart-stand	...	...	80				
	Mutton stalls	...	...	30				
	Beef stalls	...	...	6				
	Charcoal depôt	...	...	20				
	Kerosene oil depôt	...	...	120				
	Dyer's stalls	...	...	60				
	Camphor boiling	...	...	25				
	Excavating mud or clay	...	...					
	Soap manufactory	...	...	5				
	Total	...	...	9,768				
	Tax on vehicles and animals	...	...	5,232				
	Total	...	...	15,000				
VI	Tolls	...	...	27,000				
VII	Mohatarfa—							
	(a) Shop tax	...	...					
	(b) Loom tax	...	...					
	(c) Oil-mill tax	...	...					
	(d) Cart tax	...	...					
	Total							

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APPENDIX TO FORM NO. I.—*concld.*

No.	Items	Sanctioned for 1907-08			Proposed estimate for 1908-09			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
VIII	Rents—							
	(a) Market shops	...	...	7,385	...	...	7,385	
	(b) Vegetable shops	...	...	85	...	...	85	
	(c) Fish market	...	...	950	...	...	950	
	(d) Mutton market	...	...	80	...	...	80	
	(e) Boti stalls	...	...	1,200	...	...	1,200	
	(f) Vaddar cart-stand and from lands ...	...	...		....	...		
	Total ...	...	...	9,700	...	...	9,700	
IX	Fines	...	...	50	...	...	100	
X	Miscellaneous—							
	Sale of lands	...	...	500	...	...	200	
	Refunds	...	...	...	...	...	...	
	Pounds	...	...	250	...	...	200	
	Land Revenue and Local cess ...	...	...	5,000	...	...	1,500	
	School fees—							
	1 City Municipal English School ...	...	...	...	...	...	...	
	2 Kannada Boys' School	...	...	200	...	...	200	
	3 Chamarajendra A.-V. School	...	...	300	...	...	300	
	Total ...	...	...	500	...	...	500	
	Sale of manure	...	...	5,000	...	...	6,000	
	Scavenging fees	...	...	3,500	...	...	3,500	
	Notice and warrant fees	...	...	600	...	...	600	
	Total ...	...	...	9,100	...	...	10,100	
	Sale of grass—							
	(1) Kur...							
	... ...							
	... ...							
	... ...							
	... ...							
	... ...							
	... ...							
	... ...	...	...	1,000	...	...	1,000	
	...							
	its two feeders ...							
	...							
	... ...							
	... ...							
	... ...							
	... ...							
	Total ...	...	...	1,000	...	...	1,000	
	P. W. D. grant towards subur-							
	... ...	...	...	6,150	...	...	6,150	
	d grants towards Local Fund							
	... ...	...	...	1,087	...	...	1,087	
	rant	...	...	1,320	...	...	1,320	
	ng charges	...	...	800	...	...	800	
	the Government grants							
	penses of the E. D. Hos-							
	... ...	...	...	5,000	...	...	5,012	
	of grant towards Aralepet							
	... ...	...	...	547	...	...	440	
	nt towards expenses in							
	h disinfection and other							
	tive measures	...	...	96	...	...	4,702	
	Total ...	...	...	15,000	...	...	19,511	
	ein—							
	ank	...	...	150	...	...	150	
	trees ...	...	...	260	...	...	260	
	viceable tools, etc. ...	...	...	200	...	...	200	
	nd honge produce ...	...	...	25	...	...	25	
	... ...	...	...	75	...	...	75	
	... ...	...	...	1,290	...	...	1,220	
		...	...	2,000	...	...	2,000	
			...	1,000	...	...	400	

BUDGET FORM No. I.

Approximate estimate of Expenditure of the Bangalore City Municipality for the year 1908-09 :—

Budget heads	Items	Actuals for 1906-07	Actuals of the first six months of the current year and the probables of the second half year		Estimate for the year 1908-09	Sanctioned estimate for 1907-08
			1907-08	1907-08		
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt and repayment of loans ...	...	...	...	...	...
II	Head office charges	11,564	4,903	5,986	14,266	14,266
III	Collection—					
	(a) Octroi	5,549	2,711	2,858	5,630	5,630
	(b) & (c) House tax, etc.	7,426	3,460	3,829	7,688	7,688
	(d) Rents	631	344	346	690	690
	Total III, Collections ...	13,606	6,515	7,033	14,008	14,0
IV	Conservancy—(a) Establishment	32,878	17,203	16,837	35,004	3
	(b) Other charges	5,757	2,721	3,061	8,417	
	Total IV, Conservancy ...	38,635	19,924	19,898	43,421	
VI	Registration of Births and Deaths					
	(a) Health Office	533	96	90	5,892	
	(b) Registration	3,953	1,833	1,988	4,420	
	(c) Burial ground	1,873	962	946	1,980	
	Total VI, Registration ...	6,359	2,891	3,024	12,292	
VII	Lighting charges	17,682	1,663	12,647	20,000	
VIII	Public Works—					
	(a) Supervision	5,726	3,058	3,066	9,336	
	(b) Special repairs of roads	27,337	9,380	17,419	30,000	
	(c) Ordinary do	9,621	6,494	4,395	14,000	
	(d) Drains, original	4,208	3,098	2,483	6,000	
	(e) Drains, repairs...	1,736	1,125	1,029	2,500	
	(f) Water-supply, original	...	...	...	...	
	(g) Do repairs	...	...	...	...	
	(h) Buildings, original	1,524	696	1,291	7,500	
	(i) Do repairs	1,314	233		2,500	
	(j) Road watering and planting ...	2,426	265			
	(k) Other works, original	26	645			
	(l) Do repairs	1,471	29			
	(m) Compensation	7,860				
	(n) Tools and plant	783				
	(o) Reserve					
	(p) Special works (removing Fort wall)... ...					
	(q) Removing congestion	5,5				
	(r) Filling Fort trench					
	(s) Works carried out of P. W. D.	27				
	Total VIII, Public Works ...	69,653	3			
IX	Charitable grants—					
	E. D. Hospital	8,305	4,8			
	Disinfection and other plague preventive measures ...	8,334	2,956			
	Dispensaries	1,818	903			
	St. Martha's Hospital	2,400	1,200			
	Vaccination	491	204			
	Maternity	457	...			
	Langarkhana	3,174	1,439	1,		
	Anna Chattram	1,769	951			
	Home for Incurable Paupers	1,149	469			
	Total IX, Charitable Grants ...	27,897	12,952	1		
X	Education—					
	(a) Srinivasa Mandiram Library	300	150			
	(b) City Municipal English School	575	...			
	(c) Bangalore Sanskrit College	600	...			
	(d) City Municipal Kannada Boys' School ...	2,335	1,150			
	(e) Chamarajendrapete A.-V. School	1,353	756			
	(f) Schools grant-in-aid	528	264			
	Total X, Education ...	5,691	2,320			
XI	Miscellaneous—					
	Refunds	1,081				
	Pounds	219		6		
	Reward to dog and snake-killers ...	13		6		
	Garden	955		4		
	Pension charges	801	...			
	Fairs and festivals	775	177			
	Other items	583	30			
	Total XI, Miscellaneous ...	4,427	85			
	Repayment of deposits	14,237				
	Patnulpete	10,000				
	Water-supply					
	Maintenance of sewage farms					
	Total Expenditure					
	Closing Balance					
	Grand T					